

Statement Showing the Progressive collection on Different Heads of Receipts for the Year 2017-18 (Upto Dec, 2017), BeMC

Sl. No	Heads of Receipt	Demand/ Target 2017-18			Progressive collection upto Nov, 2017			Collection of Dec, 2017			Total collection upto Dec 2017			Balance As on January, 2018			
		Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	
1	House Tax (Pvt)	9167784	40813641	49981425	5760810	30441848	36202658	693857	1166264	1860121	6454667	31608112	38062779	2713117	9,205,529	11,918,646	
2	House Tax (Govt)	44246311	3448520	47694831	113599	354455	468054	92876	4617	97493	206475	359072	565547	44039836	3,089,448	47,129,284	
3	Stall & Cabins	6700000	14895647	21595647	3142849	5490295	8642144	109043	1049840	1158883	3251892	6549135	9801027	3448108	8,346,512	11,794,620	
4	Tade Licence	2747965	5315231	8063196	349967	3952610	4302577	56442	228206	284648	406409	4180816	4587225	2341556	1,134,415	3,475,971	
5	Guesthouse		700000	700000		283230	283230					306335	306335	0	393,665	393,665	
6	Conference Hall		200000	200000		23150	23150			0	0	23150	23150	0	176,850	176,850	
7	Kalyan Mandap		2230710	2230710		574026	574026			57159	57159	0	631185	631185	0	1,599,525	1,599,525
8	Town Hall		1400000	1400000		530825	530825			124000	124000	0	654825	654825	0	745,175	745,175
9	User charges (Fees)		6000000	6000000		3099170	3099170			376005	376005	0	3475175	3475175	0	2,524,825	2,524,825
10	Market Fees		2500000	2500000		814033	814033			139943	139943	0	953976	953976	0	1,546,024	1,546,024
11	Slaughter House	3650	200000	203650		138575	138575			0	0	138575	138575	3650	61,425	65,075	
12	Cess Poll		2000000	2000000		296800	296800			2000	2000	0	298800	298800	0	1,701,200	1,701,200
13	Lease & Ench	80304	100000	180304	1728	25522	27250			0	1728	25522	27250	78576	74,478	153,054	
14	Hoarding	4118388	11586528	15704916	1959650	3769545	5729195	100000	547890	100000	647890	2059650	4317436	6377086	2058738	1,34,11,56,830	
15	Road Cutting		3000000	3000000		607820	607820			115348	119348	0	727168	727168	0	2,272,832	2,272,832
16	Pissiculture	584944	800000	1384944		312801	312801			0	0	312801	312801	584944	487,199	1,072,143	
17	Lease on parking Fees	330710	2000000	2330710	311510	791647	1103157			79505	79505	311510	871152	1182662	19200	1,128,848	1,148,048
18	Marriage Reg.Fees		600000	600000		181500	181500			57000	57000	0	238500	238500	0	361,500	361,500
19	Park Entry Fees		300000	300000		129535	129535			17740	17740	0	147275	147275	0	152,725	152,725
20	Users Charges(k. Mandap)		472000	472000		152000	152000			14000	14000	0	166000	166000	0	306,000	306,000
21	Cattle Pond		100000	100000		62050	62050			1000	1000	0	63050	63050	0	36,950	36,950
22	Tower Licence Fees		1500000	1500000		40000	40000			0	0	40000	40000	0	1,460,000	1,460,000	
23	Dev.Fees on Apartment		20000000	20000000		3179377	3179377			1340939	1340939	0	4520316	4520316	0	15,479,684	15,479,684
24	Dev. Fees on Stall Transfer		3500000	3500000		2644000	2644000			406000	406000	0	3050000	3050000	0	450,000	450,000
25	processing fees on house transfer		550000	550000		386931	386931			54531	54531	0	441462	441462	0	108,538	108,538
	Total	67,980,056	118,291,277	186,271,333	11,640,113	58,290,745	69,930,858	1,052,218	5,809,093	6,861,311	12,692,331	64,099,838	76,792,169	55,287,725	54,191,439	109,479,164	